

**ANNUAL CSR ACTION PLAN AS PER RULE 5(2)**

**CSR EXPENDITURE ON ACTIVITIES FOR THE FINANCIAL YEAR 2022-23**

Sl. No.	Sector	Project / Programme <u>Benificiation Plant, Barbil</u>	Amount in Rs.
1	Education	Supporting Gram Panchayat Schools towards Teachers / Support staff salary	<b>10,08,000</b>
		Educational Welfare Scheme	<b>3,60,000</b>
2	Drinking water	Supply of Drinking Water to nearby villagers	<b>4,20,000</b>
		Supply of Drinking Water to nearby villagers of Kanupur	<b>2,23,000</b>
3	Education	Financial Assistance to Adivasi Vikas Samity at Serenda for teachers salary	<b>60,00,000</b>
4	Social Security to differently abled Persons	Financial support to PRAYAAS, NGO working for differently abled persons	<b>6,00,000</b>
Sub-Total (A)			<b>86,11,000</b>

Sl. No.	Sector	Project / Programme <u>Pellet Plant, Jajpur</u>	Amount in Rs.
5	Education	Providing Teacher to Sarangpur UGME School	1,20,000
6	Ensuring environmental sustainability	Distribution of saplings in Sarangpur & near by villages	1,00,000
Sub- Total (B)			<b>2,20,000</b>

Sl. No.	Sector	Project / Programme <u>Benificiation Plant, Barbil / Pellet Plant, Jajpur</u>	Amount in Rs.
6	Education	Improvement projects in Government/Public Schools like development of science labs, toilets, playgrounds etc.	<b>42,69,000</b>
7	Livelihood/Skill development	Livelihood projects in DIZ & Pipeline route	<b>1,00,00,000</b>
		Promotion of Hi-tech Agricultural projects such as Polyhouse cultivation / nurseries	<b>50,00,000</b>
8	Rural Development	Development of medicinal / herbal garden in Danagadi (Jajpur) with facilities of walking track /acupressure track, Open Gym and Children's Play Area etc.	<b>1,75,00,000</b>
9	Promotion of Art and Crafts	Promoting traditional art and crafts by facilitating the community by organizing training, workshops and seminars.	<b>25,00,000</b>
10	Promotion of Education	Setting up public libraries	<b>50,00,000</b>
Sub- Total (C)			<b>4,42,69,000</b>
<b>Grand Total (A+B+C)</b>			<b>5,31,00,000</b>

-----